

**Christenberry Elementary PTA
FY 21/22 Budget**

	Comments	Total	
General PTA Board Support		\$ 100.00	1.49%
General Board Expenses	\$ 100.00		
 Teacher Support		 \$ 1,800.00	 26.87%
Teacher Appreciation and support (to be determined by Committee)	\$ 900.00		
Parent/Teacher Conference Snacks	\$ 100.00		
New Teacher (Mentor Team)	\$ 300.00		waiting to hear from MJ about this
Staff Shirts	\$ 500.00		
 Student Support		 \$ 4,800.00	 71.64%
Field Trips	\$ 2,000.00		
Field Day	\$ 250.00		
TN Ready Testing Snacks	\$ 500.00		
Summer Camp Supplies	\$ -		
Cardinal Club DC Trip	\$ 500.00		
Carnival Event	\$ 800.00		
Other to be determined by Committee	\$ 500.00		
Student Parties	\$ 250.00		
Total Budgeted Expenditures		\$ 6,700.00	
 Beginning Balance	\$ 2,495.46		<this amount assumes we have moved unused budget from last year (\$1440.26) to playground fund.
Minimum Amount to Raise	\$ 4,204.54		